
EDUCATION



Norview Construction

Department

Norfolk Public Schools

Project Description

This project funds the replacement of Norview High School. The design estimate is \$40,185,000, of which \$2,042,926 was funded by NPS from lottery funds. Furniture, fixtures and equipment (FFE) will add approximately \$3,500,000 to the total project cost.

Customers Served

Citizens ☐ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

Construction is scheduled to be completed during the summer of 2004. The total cost of the project is \$46.9 million and is jointly funded by NPS and the City of Norfolk. The total City's CIP commitment is \$32,376,459 or 69 percent of the project.

Financial Summary

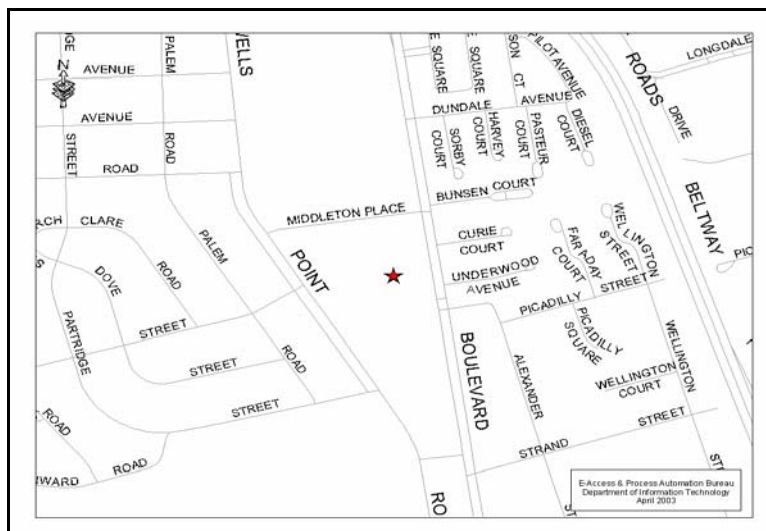
	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$14,467,000	\$2,689,000	\$0	\$0	\$0	\$17,156,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$14,467,000
Inspections / Permits	\$0
Total	\$14,467,000

Prior Capital Funding	\$15,222,031
Share Remaining	\$2,689,000
Project Total	\$35,067,031

Project Location



Middle School Initiative-Technology/Resource Center

Department

Norfolk Public Schools

Project Description

This project funds strategic technology improvements for NPS middle schools.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$200,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$1,800,000	Prior Capital Funding	\$4,000,000
Inspections / Permits	\$0	Share Remaining	\$0
Total	<u>\$2,000,000</u>	Project Total	<u>\$5,000,000</u>

Project Location

City Wide

Southside School Initiative

Department

Norfolk Public Schools

Project Description

A portion of the budget funds a needs assessment study that will evaluate the future school's capital needs in the Southside area. In addition, funds will be set aside for future implementation of the plan recommendations.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$0	\$0	\$0	\$0	\$0	\$0
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$0	Prior Capital Funding	\$2,250,000
Inspections / Permits	\$0	Share Remaining	\$0
Total	<u>\$0</u>	Project Total	<u>\$2,250,000</u>

Project Location

Selected Locations

High School Athletic Field

Department

Norfolk Public Schools

Project Description

Customers Served

Citizens ☐ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

Anticipated Budget Distribution:

Planning / Design	\$200,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$800,000	Prior Capital Funding	\$0
Inspections / Permits	\$0	Share Remaining	\$0
Total	<u>\$1,000,000</u>	Project Total	<u>\$1,000,000</u>

Project Location

To be Determined